Holy Trinity C of E Primary School

East Finchley

*PE Premium Funding 2014/15*

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| **Income £** |  | **Expenditure £** |
| **8875**      | Key stage 2 Specialist Sports Coaching  | 4155 |
| Expert, intensive coaching and support for gifted and talented pupils in swimming and gymnastics | 825 |
| Transport to fixtures | 910 |
| Contribution to hire of swimming pool and coaches for elite swimmers | 540 |
| P.E. planning website subscription | 250 |
| Trophies and medals | 500 |
| Equipment for sports days and Gymnastics team kit | 425 |
| Membership of BPSS (Barnet Partnership for School Sport | 1100 |
| Dance Festival Participation Fees | 200 |
| **8875** |  | **8875** |