



Holy Trinity C of E Primary School East Finchley



Pupil premium grant expenditure report 2013/14

Pupil Premium Grant (PPG) allocation 2013/14

Total number of pupils on roll	251
Total number of pupils eligible for PPG	46
Amount of PPG received per pupil	£900
Total amount of PPG received	£41,601.00

Pupil Premium spend and pupil progress outcomes 2013/14 (September)

Income £	Intervention Expenditure	N ^o . Pupils	Cost £	APS RWM Gap PP V Non PP progress s	National Expected Months Progress	Non-Pupil Premium months progress ** (Reading, Writing, Maths)			Pupil Premium months progress ** (Reading, Writing, Maths)		
						R	W	M	R	W	M
41601	Raising Attainment maths groups - Year 4/5 and 6	19	11500	-0.25	12			15			16
	Targeted teaching assistant support Year 1-Year 6 excluding Y4 (see below)	42	9811	0	12	15	20	16	15	20	16
	Targeted Year 6 Literacy support	5	8000	0	12	12	22		12	22	
	Subsidy for access to chargeable extra-curricular activities, educational visits and child care within and outside of normal school hours	46	4000	0.25	12	16	20	16	15	20	16
	Morning Y4 TA	11	5750	-1.5	12	14	18	13	14	21	16
	Support pupil progress in academic and personal outcomes by improved attendance, behaviour and family support Y6,Y4,Y3,Y2,Y1	15	2540	1.5	12	16	19	17	10	22	14
41601			41601								

** At Holy Trinity we consider the effect of the Pupil Premium by comparing the progress of targeted children during the academic year, with the expected progress of non pupil premium children. If the additional support is working, we would expect to see disproportionate progress (ie more than 12 months) thus 'narrowing the gap' of achievement between those targeted, and the rest of the children. Also we would expect to see a low Average Point Score (APS) attainment gap.

PUPIL PREMIUM PERFORM BETTER

PUPIL PREMIUM PERFORM THE SAME

PUPIL PREMIUM PERFORM LESS WELL

Pupil Premium plan for 2014/15

Create a family support worker role – Role created and post filled

Provide access to therapists for Premium Plus pupils – Play Therapist appointed and therapy commenced

Provide One to One tuition for all pupil premium children – Qualified Teacher delivering One to One tuition

A safe, happy and comfortable child is one who is ready to learn.

Buy Education Welfare Officer (EWO) traded service time – Senior EWO visited in June. Further visits scheduled