

Holy Trinity CE School

Pupil Premium Grant Expenditure:

Impact Report to Governors 2015

Number of pupils and pupil premium grant (PPG) received April 2014 – April 2015

Total number of pupils on roll (Reception – Year 6)	277
Total number of pupils eligible for PPG	52
Amount of PPG received per pupil	£1,3000
Total amount of PPG received	67585

2014/15	All (END of YEAR data)	Boys	Girls	FSM	SEN Support	Statement	EAL	CAF
No.	65	29	36	36	12	1	16	8
%	100%	45%	55%	55%	18%	1.5%	25%	12%

Income Amount £	Intervention Expenditure	N ^o . Pupils	Cost Amount £
	Raising Attainment maths groups - Year 4/5 and 6	30	12000
	Targeted teaching assistant support Year R-Year 6 excluding Y4 (see below)	52	12000
	Targeted Year Literacy support (Y6 and Y5)	7 + 6	5000
	Subsidy for access to chargeable extra-curricular activities, educational visits and child care within and outside of normal school hours	52	9895
	One to one tuition	8	12870
	Therapists	2	5000
	Support pupil progress in academic and personal outcomes by improved attendance, behaviour and family support through:		
	Family support worker	52	10070
	EWO time	52	750
67585			67585

Performance of disadvantaged pupils at the end of Year 6 Key Stage 2 SATs

(pupils eligible for free school meals or in local authority care for at least six months)

	2013 (5 children)	2014 (10 children)	2015 (7 children)
% of disadvantaged pupils making expected progress in reading	100%	100%	100%
% of other pupils making expected progress in reading	100%	100%	100%

% of disadvantaged pupils making expected progress in writing	80%	100%	100%
% of other pupils making expected progress in writing	100%	100%	100%
% of disadvantaged pupils making expected progress in maths	80%	90%	100%
% of other pupils making expected progress in maths	100%	100%	100%
% of disadvantaged pupils achieving L4+ in Reading, Writing and Maths	100%	73%	100%
% of other pupils achieving L4+ in Reading, Writing and Maths	60%	94%	100%

Performance of disadvantaged pupils at the end of Year 2 Key Stage 1

(pupils eligible for free school meals or in local authority care for at least six months)

	2013 (9 children)	2014 (9 children)	2015 (6 children)
% of disadvantaged pupils achieving level 2 in reading	100%	100%	100%
% of other pupils achieving level 2 in reading	100%	95%	100%
% of disadvantaged pupils achieving level 2 in writing	75%	100%	100%
% of other pupils achieving level 2 in writing	100%	95%	100%
% of disadvantaged pupils achieving level 2 in maths	75%	100%	100%
% of other pupils making achieving level 2 in maths	96%	95%	100%

Performance of disadvantaged pupils in the Year 1 Phonic Screening

(pupils eligible for free school meals or in local authority care for at least six months)

	2013 (8 children)	2014 (5 children)	2015 (15 children)	2016
% of disadvantaged pupils achieving phonic standard	63%	40%	66%	
% of other pupils achieving phonic standard	86%	96%	85%	

Performance of disadvantaged pupils at the end of Reception

(pupils eligible for free school meals or in local authority care for at least six months)

	2013 (6 children)	2014 (12 child)	2015 (6 children)	2016
% of disadvantaged pupils achieving good level of development	17%	50%	33%	
% of other pupils achieving good level of development	75%	52%	92%	

Pupil Premium 2016

Number of pupils and pupil premium grant (PPG) received (September 2015)	
Total number of pupils on roll (Reception – Year 6)	259
Total number of pupils eligible for PPG inc EYFS PP	69 (Sept 2015)
Amount of PPG received per pupil	£1,3020
Total amount of PPG received	

Summary of planned PPG spending 2015/16

Objectives in spending PPG:

- For % of disadvantaged children meeting expected outcomes at the end of Y6 and Y2 to be at least in line or above national percentage for 2016
- To narrow the gap in attainment in maths, reading and writing
- To increase the rate of progress in maths and reading for all children
- To ensure children have positive attitude towards learning

Summary of spending:

- Raising Attainment maths groups - Year 4 in class support (teacher) 5 and 6 maths splits
- Targeted teaching assistant support Year R-Year 6
- Additional TA support in EYFS
- Targeted Year Literacy support
- Subsidy for access to chargeable extra-curricular activities, educational visits and child care within and outside of normal school hours
- One to one tuition
- Support pupil progress in academic and personal outcomes by improved attendance, behaviour and family support through:
 - Family support worker
 - EWO time
- Additional family support (9.00 – 9.30 to support children arriving late and 3 afternoons)
- Additional Educational Psychologist Time
- Additional Speech and Language support